

**National Institutes of Health**  
**Roadmap Contributions by Institute and Center**  
(dollars in millions)

	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate
NCI	\$16.3	\$30.5	\$43.3
NHLBI	9.9	18.6	26.4
NIDCR	1.3	2.5	3.5
NIDDK	5.7	10.8	15.4
NINDS	5.2	9.7	13.9
NIAID	14.3	27.2	39.0
NIGMS	6.5	12.3	17.5
NICHD	4.3	8.0	11.4
NEI	2.2	4.2	6.0
NIEHS	2.2	4.1	5.8
NIA	3.5	6.7	9.5
NIAMS	1.7	3.2	4.6
NIDCD	1.3	2.5	3.6
NIMH	4.7	8.9	12.7
NIDA	3.4	6.4	9.0
NIAAA	1.5	2.8	3.9
NINR	0.5	0.9	1.2
NHGRI	1.6	3.1	4.4
NIBIB	1.0	1.9	2.7
NCRR	4.0	7.1	9.8
NCCAM	0.4	0.8	1.1
NCMHD	0.7	1.2	1.8
FIC	0.2	0.4	0.6
NLM	1.1	2.0	2.8
Subtotal ICs	93.5	175.7	249.8
OD DDF	38.4	59.5	83.0
Total Roadmap	131.9	235.3	332.8

May not add due to rounding

Roadmap Initiatives are funded through a combination of funds appropriated to the Director's Discretionary Fund in the Office of the Director, and from contributions from the NIH Institutes and Centers (0.34% of their budgets in FY 2004, 0.63% of their budgets in FY 2005, and 0.89% in FY 2006).